

Draft NNDR1 form 2017/18 – Parts 1, 2 and 3

**NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2017-18**

Please e-mail to: ndr.statistics@communities.gsi.gov.uk by no later than **31 January 2017**.
In addition, a certified copy of the form should be returned by no later than **31 January 2017** to the same email address

All figures must be entered in whole £

Please check the validation tabs and supply answers to the validation queries that require a comment

Select your local authority's name from this list:

Brent
Brentwood
Brighton and Hove UA
Bristol UA
Broadland
Bromley

Authority Name
E-code
Local authority contact name
Local authority contact number
Local authority e-mail address

Brighton and Hove UA
E1401

Please enter the name of your authority contact
Please enter your authority contact's phone number
Please enter your authority contact's email address

Ver 1

**PART 1A: NON-DOMESTIC RATING INCOME
COLLECTIBLE RATES**

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments £ **106,729,157**

TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority **7,247,093**

3. Sums due from the authority **0**

COST OF COLLECTION (See Note A)

4. Cost of collection formula **432,307**

5. Legal costs **0**

6. Allowance for cost of collection **432,307**

SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority **0**

DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas **0**

9. Amounts retained in respect of Renewable Energy Schemes (See Note B) **0**

of which:

10. sums retained by billing authority **0**

11. sums retained by major precepting authority **0**

NON-DOMESTIC RATING INCOME

12. Line 1 plus line 2, minus lines 3 and 6 - 9 **113,543,943**

PART 1B: PAYMENTS

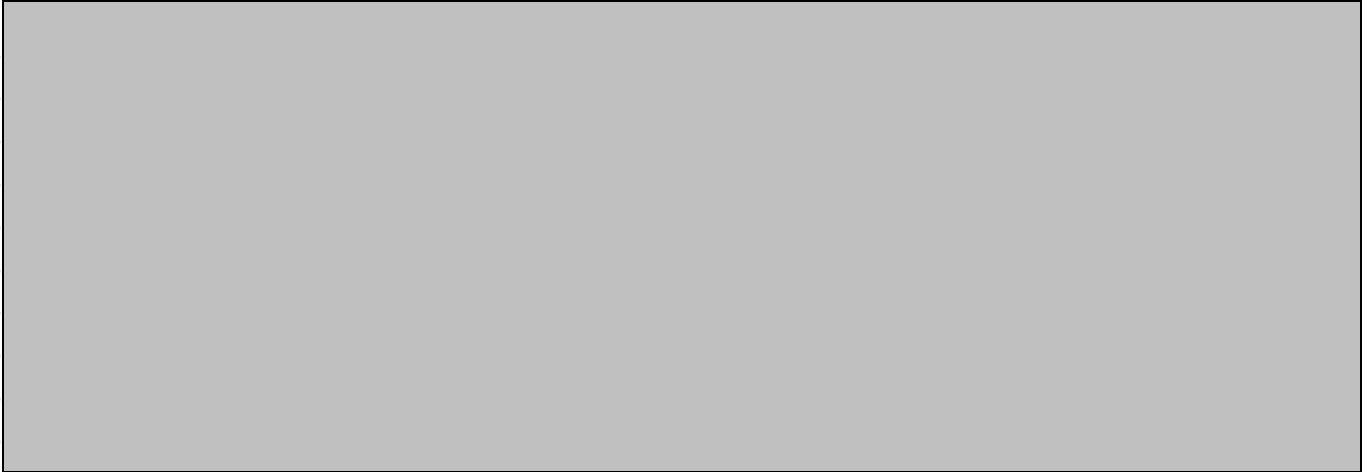
This page is for information only; please do not amend any of the figures

The payments to be made, during the course of **2017-18** to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 Brighton and Hove UA	Column 3	Column 4 East Sussex Fire Authority	Column 5 Total
Retained NNDR shares	£	£	£	£	£
13. % of non-domestic rating income to be allocated to each authority in 2017-18	50%	49%	0%	1%	100%
Non-Domestic Rating Income for 2017-18					
14. Non-domestic rating income from rates retention scheme	56,771,972	55,636,532	0	1,135,439	113,543,943
15.(less) deductions from central share	0	0	0	0	0
16 TOTAL:	56,771,972	55,636,532	0	1,135,439	113,543,943
Other Income for 2017-18					
17. add: cost of collection allowance		432,307			432,307
18. add: amounts retained in respect of Designated Areas		0			0
19. add: amounts retained in respect of renewable energy schemes		0	0		0
20. add: qualifying relief in Enterprise Zones		0	0	0	0
21. add: City of London Offset		0			0
22. add: additional retained Growth in Pilot Areas		0	0	0	0
23. add: in respect of Port of Bristol hereditament		0			0
Estimated Surplus/Deficit on Collection Fund	£	£	£	£	£
24. % of non-domestic rating income to be allocated to each authority in 2016-17 (for row 25)	50%	49%	0%	1%	100%
25. Estimated Surplus/Deficit at end of 2016-17	0	0	0	0	0
TOTAL FOR THE YEAR	£	£	£	£	£
26. Total amount due to authorities	56,771,972	56,068,839	0	1,135,439	113,976,250



PART 1C: SECTION 31 GRANT (See Note C)

This page is for information only; please do not amend any of the figures

Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013, 2014 & 2015 Autumn Statements

	Column 2 Brighton and Hove UA	Column 3	Column 4 East Sussex Fire Authority	Column 5 Total
	£	£	£	£
2015-16 Multiplier Cap				
27. Cost of 2% cap on 2015-16 small business rates multiplier	835,742	0	17,056	852,798
Small Business Rate Relief				
28. Cost of doubling SBRR & threshold changes for 2017-18	3,008,655	0	61,401	3,070,056
29. Cost to authorities of maintaining relief on "first" property	8,320	0	170	8,490
"New Empty" Property Relief				
30. Cost to authorities of giving relief to newly-built empty property	5,599	0	114	5,713
"Long Term Empty" Property Relief				
31. Relief on occupation of "long-term empty" property	2,072	0	42	2,114
Rural Rate Relief				
32. Cost to authorities of providing 100% rural rate relief	0	0	0	0
Local Newspaper Temporary Relief				
33. Cost to authorities of providing relief	0	0	0	0
Enterprise Zone qualifying relief in 100% pilot areas				
34. Amount of qualifying relief	0	0	0	0
TOTAL FOR THE YEAR				
35. Amount of Section 31 grant due to authorities to compensate for reliefs	3,860,388	0	78,783	3,939,171

NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 35, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 35)

Certificate of Chief Financial Officer / Section 151 Officer

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

Name of Chief Financial Officer
or Section 151 Officer :

Signature :

Date :

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1

2017-18

All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as soon as possible

Ver 1

Local Authority : Brighton and Hove UA

PART 2: NET RATES PAYABLE

You should complete column 1 only

GROSS RATES PAYABLE

(All data should be entered as +ve unless specified otherwise)

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
	£	£	£
1. Rateable Value at <input type="text" value="14/12/2016"/>	<input type="text" value="311,540,236"/>	<input type="text" value="0"/>	<input type="text" value="311,540,236"/>
2. Small business rating multiplier <input type="text" value="46.6"/> for 2017-18 (pence)			
3. Gross rates 2017-18 (RV x multiplier)	<input type="text" value="145,177,750"/>	<input type="text" value="0"/>	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	<input type="text" value="818,050"/>	<input type="text" value="0"/>	
5. Forecast gross rates payable in 2017-18	<input type="text" value="145,995,800"/>	<input type="text" value="0"/>	<input type="text" value="145,995,800"/>

TRANSITIONAL ARRANGEMENTS (See Note E)

6. Revenue foregone because increases in rates have been deferred (Show as -ve)	<input type="text" value="-8,946,443"/>	<input type="text" value="0"/>	<input type="text" value="-8,946,443"/>
7. Additional income received because reductions in rates have been deferred (Show as +ve)	<input type="text" value="1,699,350"/>	<input type="text" value="0"/>	<input type="text" value="1,699,350"/>
8. Net cost of transitional arrangements	<input type="text" value="-7,247,093"/>	<input type="text" value="0"/>	
9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	<input type="text" value="0"/>	<input type="text" value="0"/>	
10. Forecast net cost of transitional arrangements	<input type="text" value="-7,247,093"/>	<input type="text" value="0"/>	<input type="text" value="-7,247,093"/>

TRANSITIONAL PROTECTION PAYMENTS (See Note F)

11. Sum due to/(from) authority	<input type="text" value="7,247,093"/>	<input type="text" value="0"/>	<input type="text" value="7,247,093"/>
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MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)

Small Business Rate Relief

12. Forecast of relief to be provided in 2017-18	<input type="text" value="-12,115,216"/>	<input type="text" value="0"/>	<input type="text" value="-12,115,216"/>
13. of which: relief on existing properties where a 2nd property is occupied	<input type="text" value="-16,728"/>	<input type="text" value="0"/>	<input type="text" value="-16,728"/>
14. Additional yield from the small business supplement (Show as +ve)	<input type="text" value="2,853,156"/>	<input type="text" value="0"/>	<input type="text" value="2,853,156"/>
15. Net cost of small business rate relief (line 12 + line 14)	<input type="text" value="-9,262,060"/>	<input type="text" value="0"/>	<input type="text" value="-9,262,060"/>

Charitable occupation			
16. Forecast of relief to be provided in 2017-18	-10,622,765	0	-10,622,765
Community Amateur Sports Clubs (CASCs)			
17. Forecast of relief to be provided in 2017-18	-50,153	0	-50,153
Rural rate relief			
18. Forecast of relief to be provided in 2017-18	0	0	0
<hr/>			
19. Forecast of mandatory reliefs to be provided in 2017-18 (Sum of lines 15 to 18)	-19,934,978	0	-19,934,978
20. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)	0	0	
21. Total forecast mandatory reliefs to be provided in 2017-18	-19,934,978	0	-19,934,978
<hr/>			
UNOCCUPIED PROPERTY (See Note H) (All data should be entered as -ve unless specified otherwise)			
Partially occupied hereditaments			
22. Forecast of 'relief' to be provided in 2017-18	0	0	0
Empty premises			
23. Forecast of 'relief' to be provided in 2017-18	-2,783,704	0	-2,783,704
24. Forecast of unoccupied property 'relief' to be provided in 2017-18 (Line 22 + line 23)	-2,783,704	0	
25. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)	-400,000	0	
26. Total forecast unoccupied property 'relief' to be provided in 2017-18	-3,183,704	0	-3,183,704
<hr/>			
DISCRETIONARY RELIEFS (See Note J) (All data should be entered as -ve unless specified otherwise)			
Charitable occupation			
27. Forecast of relief to be provided in 2017-18	-51,268	0	-51,268
Non-profit making bodies			
28. Forecast of relief to be provided in 2017-18	-17,941	0	-17,941
Community Amateur Sports Clubs (CASCs)			
29. Forecast of relief to be provided in 2017-18	-791	0	-791
Rural shops etc			
30. Forecast of relief to be provided in 2017-18	0	0	0
Small rural businesses			
31. Forecast of relief to be provided in 2017-18	0	0	0
Other ratepayers			
32. Forecast of relief to be provided in 2017-18	0	0	0
33. Relief given to Case A hereditaments		of which:	0
34. Relief given to Case B hereditaments	0		

35. Forecast of discretionary relief to be provided in 2017-18 (Sum of lines 27 to 32)	-70,000	0	
36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)	0	0	
37. Total forecast discretionary relief to be provided in 2017-18	-70,000	0	-70,000
DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT (See Note K) (All data should be entered as -ve unless specified otherwise)			
"New Empty" properties			
38. Forecast of relief to be provided in 2017-18	-11,257	0	-11,257
"Long term empty" properties			
39. Forecast of relief to be provided in 2017-18	-4,165	0	-4,165
Rural Rate Relief			
40. Forecast of relief to be provided in 2017-18	0	0	0
Local Newspaper Temporary Relief			
41. Forecast of relief to be provided in 2017-18	0	0	0
42. Forecast of discretionary reliefs funded through S31 grant to be provided in 2017-18 (Sum of lines 38 to 41)	-15,422	0	
43. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	0	0	
44. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2017-18	-15,422	0	-15,422
NET RATES PAYABLE			
45. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 115,544,603	£ 0	£ 115,544,603
Checked by Chief Financial / Section 151 Officer : <input type="text"/>			

Local Authority : Brighton and Hove UA

PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS

You should complete column 1 only

	Column 1	Column 2	Column 3
	BA Area (exc. Designated areas) Complete this column	Designated Areas	TOTAL (All BA Area) Do not complete this column
	£	£	£
NET RATES PAYABLE			
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	115,544,603	0	115,544,603
(LESS) LOSSES			
2. Estimated bad debts in respect of 2017-18 rates payable	-1,155,446	0	-1,155,446
3. Estimated repayments in respect of 2017-18 rates payable	-7,660,000	0	-7,660,000
COLLECTABLE RATES			
4. Net Rates payable less losses	106,729,157	0	106,729,157
DISREGARDED AMOUNTS			
5. Renewable Energy	0	0	0
6. Transitional Protection Payment		0	
7. Baseline		0	
DISREGARDED AMOUNTS			
8. Total Disregarded Amounts		0	0
ENTERPRISE ZONES IN 100% PILOT AREAS			
9. Enterprise Zone Qualifying Relief	0	0	0
DEDUCTIONS FROM CENTRAL SHARE			
10. Enterprise Zone Qualifying Relief	0	0	0
Growth Pilot Areas			
11. Net Rates payable for Growth Baseline comparison: Not applicable	0		0
12. Growth Baseline : Not applicable	0		0
13. Additional Growth in 'Growth Pilot' Areas: Not Applicable	0		0
Port of Bristol			
14. In respect of Port of Bristol: Not applicable	0		0
DEDUCTIONS FROM CENTRAL SHARE			
15. Total Deductions	0	0	0

Checked by Chief Financial / Section 151 Officer :

